BI Roadmap – Major Projects*

**Institutionalized BI and Data Governance**

- **Q2/Q3 FY 13**
  - Missing Grades Dashboard
  - Diversity Dashboard
  - Veterans Dashboard
  - Manual Registration Dashboard

- **Q2 FY 14**
  - PI Dashboard
  - Travel & Expense Dashboard

- **Q3/Q4 FY 14**
  - Finance Directors/Deans Dashboard
  - General Ledger Decision Center
  - HR Decision Center
  - Veteran & On-line Student Revenue
  - Compensation Analytics

- **Q1/Q2 2015**
  - Enrollment Dashboard
  - Executive Dashboard
  - Advancement Decision Center

**Actionable insight**

Dashboard is used when final project outcome is a report and/or visualization. It can either use the data that is already in the data warehouse or require building the additional data infrastructure in the data warehouse.

Decision Center is used when expected outcome is an integrated, common, authoritative data source for the functional power users to use to develop most of actual reports and dashboards as a self-service.